Quarterly Budget and Expenditure Reportinfogr d-tEERF I, band III P CE (µ š •

Institution Name:	Date of Report:	Covering Quarter Endi
Award Number(s): P425E z z z z z z z z z z z P425F z z	z z z z z z z z z z z z z z z z z z z 	z z ₽425 k≰z z z z z z z z z z z Wðîñ > z z z z z z z
W425M z z z z z z z z z z z z z z z z z z z	zzzzzzzP425Qzzzz P42533z	z z z z z z z z z z z z z z z z P425T z z z z z z z z z z
Final Report? • (Only if you have exhausted ALL HEERF Grants)		
Total Amount of InstitutionaFunds Awarded: Section (a)(1): Total Amount of Student Funds Awarded: Section (a)(1):	^ š]}v ~ • ~ î • W Section (a)(4):	Section (a)(3):
1) Please povide a link to your annual report located on the BFtran	sparency portal so theupplic can review t	the full details of your HEER grant usageover

the last calendar yeaincluding methodologies

î•	What percentage of students	received emergency grar	nts and how much did	students receive by	/ student type and fund type?

- How much of your HEERF student funds remain left to be disbursed at the end of the reporting period?
- Complete the following table.

EmergencyFinancialAid GrantsAwardedto Students this quarter report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported ependitures

	Total	Undergraduates	Graduates
	students		

Number of HEERF Student Recipients – What was the amount of Emergency Financial Aid

student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who b ic 0.003 3.44 re f EMC BT /P <rpmolu cy Financial Aid

	upon receiving affirmative
	written consent from students
	to do so? If funds were not used
	for this purpose, report \$0.
HEERF Amount of	What was the amount of grants
GrantsDisbursed	disbursed to students through all HEERF funds?
Average HEERF Amount Awarded	Among students who received HEERF emergency financial aid s241.3 (?)]TJ ET Q q 171.722567.04 158.52 40.2 re W13.440 g 0 T96 (s).52 13 Q q 171.722651.16 470.04 Tm ()Tj ET 13.4

3) Institutional expenditures

- a) Has your institution designed HEERF program funds for a specific purpose or budget objective in future quarters (for example, operation and maintenance) plant, academiprograms residential programs, future institutional aid)?_____
 - i) If no, are HEER program fundsbeingheld in the institution's general fund for use as needed?_____
 - 1.1. If no HEER program funds are being held in the institution's general fund, explainyour institution's approach (1,000 characters maximum):

ii) If yes, provide the amount designated for a specific purpose or budget objective by calendary ear and HEER program fund:

HEERFrogramfund	Calendaryear 2022	Calendaryear 2023	Calendaryear 2024
(a)(1)InstitutionalPortion			
(a)(2)HBCUsTCCUsMSIs,SIP			
(a)(3) FIPSESAIHE, and SSARF			

b) Provide the total amount of HEER funds expended during the reporting period on each of the following categories:

Category Amount in (a institutional d)(1) Amount in (a)(2 Ilars dollars, if applicable) Amount in (a)(3) dollars, if applicable	Explanatory Notes
--	---	---	-------------------

Providingadditional

OMBControlNumber 1840-849

c) Estimate

Leaseevenue	
Royalties	
Otheroperatingrevenue	
Total (a)(1) funds	
Total (a)(2) funds	
Total (a)(3) funds	
TOTALHEERF	

FormInstructions

<u>Completing the Forn</u>On each form, fill out the institution of higher education (IHE or institution) name, the date of the report, the appropriate quarter the report covers 3/31/22, 6/30/22, 9/30/22, 12/31/22), the 14 digit PR/Award Number (number is found in Box 2 of your Grant Award Notific (3i)) for each HEER grant fundingstream as applicable, the total amount of funds awarded by the Department (including reserve funds if awarded), and check the box if the report is a "final report." Institutions that expended HEERF grant funds during the calendar quarter from Jan Marych 30, 2021 are required post the quarterly report that involved the expenditure of HEERF II CRRSAA and HEERF I CARES Act funds. The Department **didy adfirpmetive** lyindicate this reporting requirement was in place for HEERF II CRRSAA As and have until the end of the second calendar quarter, Ju202300 post these retroactive reports if they have not already done so.

In the chars, an institution nust specify the amount of expended HEERF I, II, and IIs fone ach funding category: (a)(1) Institutional Portion; (a)(2), and (a)(3), if applicable (a)(2) funds include Assistance isting Numbers (ALNs) 4.425J (Historically Black Colleges and Universities (HBCUs)) \$4.425K (Tribally Controlled Colleges and Universities (TCCUs)) \$4.425L (Minority Serving Institutions (MSIs)), \$4.425M (Strengthening Institutions Program (SIP)); (a)(3) funds are for ALN 84.425N (Fundfor the Improvement of Postsecondary Education (FIPSE) ormula Grant) and 84.425S (SAIHE) Each category is deliberately broad and may not capture specific grant program requirements. Explanatory footnotes help clarify certain reporting categories. Provide brief explanates under such a brief description of each project or activity in which funds were expended. Do not include perfective information (PII). Round expenditures to the nearest dollar. If there is no expenditure to report program is not limited to "~."

Posting the Form This form must be copic uously posted on the institution's primary website on the same page the reports of the IHE's activities as to the emergency financial aid grants to students made with funds from the IHE's allocation under (a)(1) of the CARES Act, CRRSAA, and ARP (Student Aid Poposted. It must be posted as a digital PDFNo handwritten or scanned PDFs are allowed. Pleaser efrain from adding additional material to the uploaded form. The

OMBControl Number 1840-0849 Expires 3/31/2024 Tj -0.089ecdedir (Th) (Th) Tj -0.089ecdedir (Th) (Th) Tj -0.089ecdedir (Th) (Th) Tj -0.089ecdedir (Th) (Tj -0.089